

Summary of Unconstrained Operational Needs & Cost Estimates

Southwest Border						
Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost		
New Primary PF	(b) (7)(E)					
New VF						
Replacement Primary PF & VF						
New Secondary PF						
New Roads						
Repairs to Existing Roads						
	Total Costs	\$	(b) (5)			

Northern Border					
Requirement Type	New Miles	Acquisition/Initial Costs	20 Year Recurring Costs	Total End State Cost	
		ROM (-50%/+100%) Cost	(Maintenance and Repair)		
New Primary PF	(b) (7)(E)				
New VF					
Replacement Primary PF & VF					
New Secondary PF					
New Roads					
Repairs to Existing Roads					
	Total Costs	\$	(b) (5)		

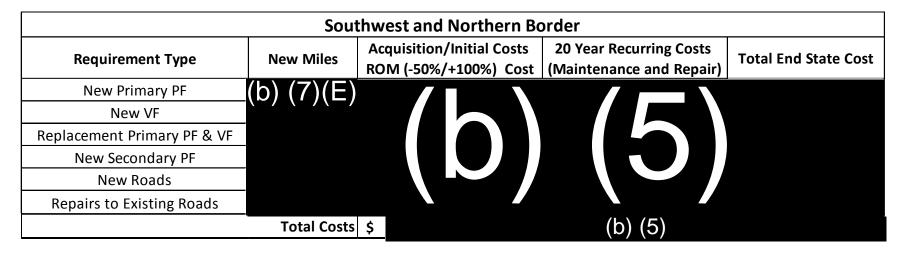


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Unconstrained operational need at the beginning of the planning process does not necessarily reflect the feasibility of the ultimate execution of those needs. These miles do not reflect the critical need nor do they reflect alternate enforcement solutions.

Statement pending USBP Approval / Edits

